

Agenda Item #5a

CSTF RANK	CSTF ID	Proposal ID	Classification	Organization Name	Name of Project	Contingent 2023 Application?	Requested Amount FFY22	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	Rural Percentage Claimed	Rural Pass Through Amount	Objective (applicant selected)	Budget Comments
	A	449758	New	City of Reno	Core Router Replacement	Yes	\$144,854.24		\$144,854.24	0.00%	\$-	Objective 3	
	B	449743	New	City of Reno	Network and Security Assessment	Yes	\$52,237.00		\$52,237.00	0.00%	\$-	Objective 2	
	C	449759	New	City of Reno	Switch Replacement	Yes	\$205,023.39		\$205,023.39	0.00%	\$-	Objective 3	
	D	49631	New	Clark County School District	Incident Response Planning and Tabletop Exercise	Yes	\$68,750.00		\$68,750.00	7.24%	\$4,977.50	Objective 1	
	E	449202	New	Clark County School District	Multi Factor Authentication for 500 CCSD Critical Employees	Yes	\$76,918.98		\$76,918.98	7.24%	\$5,568.93	Objective 3	
	F	448992	New	Ely Shoshone Tribe	Migrate to a .gov internet domain	Yes	\$28,487.90		\$28,487.90	100.00%	\$28,487.90	Objective 3	
	G	447811	New	Humboldt County Emergency Management	Firewall Threat Protection	No	\$166,246.00		\$166,246.00	100.00%	\$166,246.00	Objective 3	
	H	449037	New	Nevada Secretary of State	Project Orion-Switch Rack	No	\$268,000.00		\$268,000.00	0.00%	\$-	Objective 3	
	I	449319	New	Nye County	Cybersecurity Incident EOC upgrade	No	\$2,835.00		\$2,835.00	100.00%	\$2,835.00	Objective 1	
	J	448162	New	Nye County	Firewall Upgrade	Yes	\$62,219.49		\$62,219.49	0.00%	\$-	Objective 3	
	K	449722	New	Washoe County Emergency Management & Homeland Security Program	Washoe County Second Judicial Court: Audit, Remediation, & Network Build Up	No	\$77,000.00		\$77,000.00	36.00%	\$27,720.00	Objective 2	
	L	449721	New	Washoe County Emergency Management & Homeland Security Program	Washoe County Second Judicial District Court: Cyber Secure Wireless and Filtering	No	\$85,900.00		\$85,900.00	36.00%	\$30,924.00	Objective 2	
	M	448882	New	Washoe County School District	Account and File Auditing Software License	Yes	\$6,850.00		\$6,850.00	0.00%	\$-	Objective 3	
	N	448898	New	Washoe County School District	Cloud Assessment and Response System	No	\$6,912.00		\$6,912.00	0.00%	\$-	Objective 2	
	O	448887	New	Washoe County School District	Email Security System	Yes	\$249,750.00		\$249,750.00	0.00%	\$-	Objective 3	
	P	448671	New	Washoe County School District	Multi-Factor Authentication (MFA) License	No	\$18,872.00		\$18,872.00	0.00%	\$-	Objective 3	
	Q	448865	New	Washoe County School District	Penetration Test	No	\$16,081.00		\$16,081.00	0.00%	\$-	Objective 2	
									\$3,208,422.00		\$1,037,008.49	\$1,037,008.49	
							SLCGP FY22 Allocation		\$2,487,959.00				
							SLCGP State M&A Withheld (5%)		\$124,397.95				
							SLCGP Pass-Through for Subrecipient Projects (95% of total award)		\$2,363,561.05				
							Total First Round Submissions		\$1,671,485.00				
							Total Second Round Submissions		\$1,536,937.00				
							Total Project Submissions		\$3,208,422.00				
							Above Redline (Total Projects Funded)		\$1,671,485.00				
							TOTAL LEFT TO ALLOCATE		\$692,076.05				
							State Allocation (15% of total award)		\$373,193.85				
							State Projects Funded First Round		\$1,075,000.00				
							State Projects Second Round		\$268,000.00				
							State Funding Left to Allocate		\$(701,806.15)				
							Rural Pass-Through Required (25% of total award)		\$621,989.75				
							Rural Projects Funded First Round		\$770,249.16				
							Rural Projects Second Round		\$266,759.33				
							Rural Needed		\$(415,018.74)				
							Non-Rural Funds Available (Total pass-through minus rural requirement)		\$1,741,571.30				
							Non-Rural Projects Funded First Round		\$901,235.84				
							Non-Rural Projects Second Round		\$1,270,177.67				
							Reamaining Non-Rural Pass-Through		\$(429,842.21)				